



STATUS: Funds will be allocated as specific placement sites for dredged material are identified. The construction contract for Poplar Island Restoration - Phase I is complete and Phase II started in the Spring 2001. The Cox Creek Dike construction project should start in FY 2003.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost increase of \$13.4 million due to changes in the Cox Creek dredging and recycling program.

PROJECT: Dredge Placement and Monitoring

DESCRIPTION: This project involves the placement and monitoring of dredge material for enhancement and maintenance dredging of Baltimore Port channels and beneficial use projects commencing within the six-year program schedule. Costs associated are for construction of containment sites, monitoring during placement, and for dredging of channel preservation and enhancement.

JUSTIFICATION: The Strategic Plan for Dredge Material Management identified either specific sites and projects, or types of sites or projects, for future dredge material placement. This program will fund the construction and monitoring during the development of selected sites. With approximately 2,000 ships a year calling on the Port of Baltimore's shipping lanes, there is a need to maintain the channels for the port to remain competitive and increase economic development.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Hart-Miller Island Related Projects -- Line 1
Dredge Material Disposal and Management Program -- Line 13

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	391	391	0	0	0	0	0	0	0	0
Engineering	2,823	2,816	7	0	0	0	0	0	7	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	216,716	85,357	16,728	20,731	26,450	19,749	18,268	29,433	131,359	0
Total	219,930	88,564	16,735	20,731	26,450	19,749	18,268	29,433	131,366	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

5101, 5103, 5104, 5206, 5207, 5208, 5209, 5211, 5213,
5214, 5215, 5218, 5221, 5300, 5301, 5304, 5305, 5306,
5307, 5308, 5309